

Appendix B – Comparison of Unadjusted Closing Balance to BCM Threshold

School	Unadjusted Closing Revenue Balance £	Total 2013-14 Revenue Funding £	BCM Threshold 5% or 8%	Surplus to Threshold £
Arbour Vale School	385,081	6,002,525	8%	No
Baylis Court Nursery School	99,998	493,434	8%	60,523
Beechwood School	598,556	6,097,196	8%	293,696
Chalvey Early Years Centre	154,922	598,133	8%	107,071
Cippenham Nursery School	111,304	560,980	8%	66,425
Claycots School	607,124	3,613,966	8%	318,007
Colnbrook Church of England Primary School	(14,895)	1,194,034	8%	No
Foxborough Primary School	76,558	1,935,208	8%	No
Haybrook College	182,153	2,946,417	8%	No
Holy Family Catholic Primary School	143,888	1,671,523	8%	10,166
Iqra Slough Islamic Primary School	130,962	2,874,607	8%	No
Khalsa Primary School	373,629	1,811,417	8%	228,716
Lea Nursery School	131,877	462,088	8%	94,910
Littledown School	264,751	1,040,000	8%	181,551
Montem Primary School	294,265	3,769,879	8%	No
Our Lady of Peace Catholic Infant and Nursery School	133,555	1,179,577	8%	39,189
Our Lady of Peace Catholic Junior School	38,152	1,376,345	8%	No
Parlaunt Park Primary School	90,200	2,546,925	8%	No
Penn Wood Primary and Nursery School	186,446	2,832,832	8%	No
Pippins School	55,067	824,293	8%	No
Priory School	751,559	4,007,020	8%	430,998
Slough Centre Nursery School	495,608	609,907	8%	446,815
St Anthony's Catholic Primary School	158,685	2,037,621	8%	No
St Bernard's Catholic Grammar School	98,483	4,274,671	5%	No
St Ethelbert's Catholic Primary School	389,882	1,921,242	8%	236,183
St Joseph's Catholic High School	698,097	4,149,619	5%	490,616
St Mary's Church of England Primary School	388,015	2,164,606	8%	214,846
Western House Primary School	441,225	2,278,334	8%	258,958
Wexham Court Primary School	420,212	2,436,768	8%	225,271
Wexham School	1,269,029	6,136,929	5%	962,183
Totals	9,531,498	73,758,096		4,666,123

School Phase	Unadjusted Closing Revenue Balance	Total 2013-14 Revenue Funding	BCM Threshold 5% or 8%	Surplus to Threshold
Nursery	993,709	2,724,542	8%	775,745
Primary	5,041,640	40,386,197	8%	1,962,332
Secondary	2,664,165	20,658,415	5%	1,746,495
Special	831,985	9,988,942	8%	181,551
Total	9,531,498	73,758,096		4,666,123